

Aspect	Projects	Costs	Beneficiaries
Promote achievement and interest in STEM	New Science Block	£250,000 - £750,000 (one-off)	1300/annum (long-lasting impact)
	Upgrade computer technology in school e.g. providing new software packages / devices	£15,000 - £40,000	1300/annum (long-lasting impact)
Raise aspirations	Fund personalised Careers Education Programme	£6,000-£30,000 /annum depending on number of days of support	10 pupils / day
	Fund University Visits e.g. Oxford or other Russell Group University	£2,000/visit (day trip)	50 pupils/trip
	Sponsorship of Progress Files for Year 11	£1,500 / annum	240
	Sponsorship of the Year 11 Graduation and Prom Event	£8,000 /annum	240 / event
Develop Reading and Literacy Skills	Fund Reading Peer Mentor Scheme (Year 8 and Year 2)	£5,000 (one-off)	60
	Reading 1:1 Boosters	£6,000 - £30,000 /annum depending on number of days of support	10 pupils / day
	Purchase dictionaries for classrooms	£500 (one-off)	1300
Support emotional and mental wellbeing of vulnerable students	Fund Peer Mentor programme to enable Y10 students to mentor Y7 students	£10,000/annum	120
	Fund trained counsellor to support young people	£30,000/annum	90 / year
	Provide funding for small-group mentoring e.g. anger management; nurturing resilience; self-esteem	£30,000/annum	
Improve physical health of students (and the local community)	Contribute to the development of a new sports-facility on the site of the old Bowling Green	£15,000 (one-off)	2000/annum + members of local community
Extend learning time of students mitigating the impact of overcrowded and poor-quality housing	Funding for a free Summer School for Year 7 students	£20,000 / week	120 / Summer School
	Funding for a Saturday School for all pupils in Year 7	£2,400 / week up to 25 weeks (£60,000)	180 / week
	Provide food to enable students to study beyond ordinary school hours e.g. before school; Saturday's; late nights	£4,000 – Breakfast clubs £6,000 – Hot meal on Saturdays £5,000 – Evening Snacks / lite meals	500 / year
	Provide laptops / devices for students to use at home to study	Reconditioned laptops are ideal for this purpose so costs	100 pupils

Aspect	Projects	Costs	Beneficiaries
		associated with wiping / replacing hard discs	
Help families in dire need	Establish a hardship fund to help families in dire need e.g. providing school uniform; equipment etc.	£2,000 / annum	50-80 pupils
Raise achievement of pupils by providing them with tutoring and/or materials to accelerate progress	Small group GCSE Exam Tutoring e.g. before school; after-school; holidays	£250 / subject per term (small group) Total cost: £80,000 (full range of subjects / year) N.B. Moody's currently contribute £35,000 so funding request of £55,000	100 pupils
	Provision of materials for independent study e.g. e-learning subscriptions; individual revision books	English £3,000/ year for 480pupils Maths £2,000/year for 480 pupils Humanities £1,500/year for 300 pupils	As per costings
	Funding for a visit to enable GCSE pupils to see live dramatic performances of core texts enhancing their understanding of theatre as a medium	£3,000/annum	240 pupils
Support wellbeing of teachers	Provide laptops to enable staff to work at home	Reconditioned laptops are ideal for this purpose so costs associated with wiping / replacing hard discs	As per number of laptops donated